

# OFFICIAL GAZETTE



## GOVERNMENT OF GOA

### EXTRAORDINARY

#### GOVERNMENT OF GOA

Department of Law & Judiciary

Legal Affairs Division

#### Notification

7/13/2005-LA

The Goa Appropriation (No. 4) Act, 2005 (Goa Act 12 of 2005), which has been passed by the Legislative Assembly of Goa on 31-8-2005 and assented to by the Governor of Goa on 31-8-2005, is hereby published for general information of the public.

S. G. Marathe, Under Secretary (Drafting).

Panaji, 31st August, 2005.

The Goa Appropriation (No. 4) Act, 2005

(Goa Act 12 of 2005) [31-8-2005]

AN

ACT

*to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2005-06.*

Be it enacted by the Legislative Assembly of Goa in the Fifty-sixth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 4) Act, 2005.

2. *Issue of Rs. 37,25,74,76,000 out of the Consolidated Fund of the State of Goa for the financial year 2005-06.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of three thousand seven hundred twenty five crores seventy four lakhs and seventy six thousand rupees towards defraying the several charges which will arise for payment during the financial year 2005-06 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE  
(See sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
1	Legislature Secretariat	608.20	27.00	635.20
A1	Raj Bhavan (Charged)	—	208.09	208.09
2	General Administration and Co-ordination...	1624.37	—	1624.37
3	District and Sessions Court (North Goa)...	510.35	—	510.35
4	District and Sessions Court (South Goa)...	445.13	—	445.13
5	Prosecution ... ..	118.54	—	118.54
6	Election Office ... ..	224.80	—	224.80
7	Settlement and Land Records ... ..	612.20	—	612.20
8	Treasury and Accounts Administration, North Goa ... ..	15949.01	—	15949.01
9	Treasury and Accounts Administration, South Goa ... ..	117.15	—	117.15
A2	Debt Services (Charged)	—	58441.51	58441.51
10	Notary Services ... ..	194.01	—	194.01
11	Excise ... ..	266.75	—	266.75
12	Sales and Entertainment Tax ... ..	664.90	—	664.90
13	Transport ... ..	2560.11	—	2560.11
A3	Goa Public Service Commission (Charged)	—	73.75	73.75
14	Goa Sadan ... ..	138.00	—	138.00
15	Collectorate, North Goa	666.63	—	666.63
16	Collectorate, South Goa	586.55	—	586.55
17	Police ... ..	6499.73	—	6499.73
18	Jails ... ..	634.83	—	634.83

(1)	(2)	(3)	(4)	(5)
19	Industries, Trade and Commerce ... ..	3435.00	—	3435.00
20	Printing and Stationery	343.65	—	343.65
21	Public Works ... ..	39118.88	3.50	39122.38
22	Vigilance ... ..	75.42	—	75.42
23	Home ... ..	60.00	—	60.00
24	Goa Public Men's Corruption-Investigation and Enquiries ... ..	1.00	—	1.00
25	Home Guards and Civil Defence ... ..	190.20	—	190.20
26	Fire and Emergency Services ... ..	615.51	—	615.51
27	Official Language...	128.00	—	128.00
28	Administrative Tribunal	52.49	—	52.49
29	Public Grievances...	25.32	—	25.32
30	Lotteries ... ..	68790.05	—	68790.05
31	Panchayats ... ..	4032.41	—	4032.41
32	Finance ... ..	8455.00	—	8455.00
33	Revenue ... ..	413.30	—	413.30
34	School Education... ..	26134.64	—	26134.64
35	Higher Education	4328.90	—	4328.90
36	Technical Education	709.95	—	709.95
37	Government Polytechnic, Panaji ... ..	601.40	—	601.40
38	Government Polytechnic, Bicholim ... ..	175.87	—	175.87
39	Government Polytechnic, Curchorem ... ..	104.00	—	104.00
40	Goa College of Engineering ... ..	848.00	—	848.00
41	Goa Architecture College	105.05	—	105.05
42	Sports ... ..	1892.00	—	1892.00
43	Art and Culture ... ..	1403.00	—	1403.00
44	Goa College of Art	131.55	—	131.55

(1)	(2)	(3)	(4)	(5)
45	Archives and Archaeology ... ..	409.90	—	409.90
46	Museum ... ..	113.50	—	113.50
47	Goa Medical College	4859.27	—	4859.27
48	Health Services ... ..	7031.08	—	7031.08
49	Institute of Psychiatry and Human Behaviour	658.70	—	658.70
50	Goa College of Pharmacy	200.28	—	200.28
51	Goa Dental College	375.44	—	375.44
52	Labour ... ..	793.87	—	793.87
53	Foods and Drugs Administration ... ..	175.80	—	175.80
54	Town and Country Planning	776.25	—	776.25
55	Municipal Administration	4223.51	—	4223.51
56	Information and Publicity	1409.60	—	1409.60
57	Social Welfare ... ..	6614.55	—	6614.55
58	Women and Child Development ... ..	2039.61	—	2039.61
59	Factories and Boilers	131.71	—	131.71
60	Employment ... ..	81.25	—	81.25
61	Craftsmen Training ... ..	1310.80	—	1310.80
62	Law ... ..	660.19	—	660.19
63	Rajya Sainik Board...	22.20	—	22.20
64	Agriculture ... ..	2726.83	—	2726.83
65	Animal Husbandry and Veterinary Services ... ..	1862.28	—	1862.28
66	Fisheries ... ..	969.34	—	969.34
67	Ports Administration	557.50	—	557.50
68	Forests ... ..	1623.51	—	1623.51
69	Youth Affairs ... ..	324.22	0.10	324.32
70	Civil Supplies ... ..	2490.80	—	2490.80
71	Co-operation ... ..	1913.15	—	1913.15

(1)	(2)	(3)	(4)	(5)
72	Science, Technology and Environment ...	558.00	—	558.00
73	State Election Commission	73.65	—	73.65
74	Water Resources ... ..	14001.23	37.00	14038.23
75	Planning, Statistics and Evaluation ... ..	299.45	—	299.45
76	Electricity ... ..	54670.76	—	54670.76
77	River Navigation... ..	1095.99	0.01	1096.00
78	Tourism	3134.27	55.00	3189.27
79	Goa Gazetteer ... ..	15.50	—	15.50
80	Legal Metrology ... ..	96.10	—	96.10
82	Information Technology	700.00	—	700.00
83	Mines ... ..	136.86	—	136.86
TOTAL		313728.80	58845.96	372574.76

Secretariat Annexe,  
Panaji - Goa.  
Dated: 31-8-2005

V. P. SHETYE  
Secretary to the Government of Goa  
Law Department (Legal Affairs).